**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | |
| **Definite  Period** | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** |
| **Finance Department** | | | | | | | | | |
| **2049-7022-** Interest payment on loans taken from Small Industries Development Bank of India | -- | -- | -- | -- | 0.00 | -- | -- | -- |  |
| **2049-7025-** 7.75 *per cent* Chhattisgarh State Development Loan 2031 | Expenditure | -- | -- | -- | 15,500.00 | -- | -- | -- | -- |
| **2049-7026-** 7.29 *per cent* Chhattisgarh State Development Loan 2030 | Expenditure | -- | -- | -- | 3,645.00 | -- | -- | -- | -- |
| **2049-7027-** 7.40 *per cent* Chhattisgarh State Development Loan 2030 | Expenditure | -- | -- | -- | 3,700.00 | -- | -- | -- | -- |
| **2049-7028-** 7.42 *per cent* Chhattisgarh State Development Loan 2031 | Expenditure | -- | -- | -- | 3,710.00 | -- | -- | -- | -- |
| **2049-7049-** 7.47 *per cent* Chhattisgarh State Development Loan 2030 | Expenditure | -- | -- | -- | 3,735.00 | -- | -- | -- | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | |
| **Definite  Period** | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | **(10)** |
| **Finance Department** | | | | | | | | | | |
| **2049-7050-** 7.49 *per cent* Chhattisgarh State Development Loan 2030 | Expenditure | -- | -- | -- | 3,745.00 | -- | -- | -- | | -- |
| **Home Department** | | | | | | | | | | |
| **2075-7034**- Gallantry Award | Expenditure | Recurring | -- | 229.20  (5 Years) | 44.08 | -- | 100  *Per cent* | -- | | -- |
| **School Education Department** | | | | | | | | | | |
| **2202-6660-** State Research Fellowship  Scheme | Expenditure | -- | -- | -- | 0.00 | -- | -- | | -- | -- |
| **2202-6664**- P.M. Shri Yojana | Expenditure | -- | -- | -- | 3,289.85 | -- | -- | | -- | -- |
| **2202-6665-** *Nav Bharat Shaksharata Karyakram* | Expenditure | -- | -- | -- | 234.68 | -- | -- | | -- | -- |
| **2202-6684-** *Vishwa Bank Pariyojana Chaak* | Expenditure | -- | -- | -- | 0.00 | -- | -- | | -- | -- |
| **2202-6690-** National Teacher Training Institute | Expenditure | -- | -- | -- | 0.00 | -- | -- | | -- | -- |
| **4202-6684-** *Vishwa Bank Pariyojana Chaak* | Expenditure | -- | -- | -- | -- | 0.00 | -- | | -- | -- |
| **4202-7020-** Construction of Hostel in Kota (Rajasthan) | Expenditure | -- | -- | -- | -- | 0.00 | -- | | -- | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | |
| **Definite  Period** | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | **(10)** |
| **Higher Education Department** | | | | | | | | | | |
| **2202-7041-** *Mukhya Mantri Sugam Mahavidyalaya Yojana* | Expenditure | -- | -- | -- | 0.00 | -- | -- | | -- | -- |
| **Culture Department** | | | | | | | | | | |
| **4250-7021-**  Chhattisgarh Cultural Connect | Expenditure | -- | -- | -- | -- | 0.00 | -- | | -- | -- |
| **Sports and Youth Welfare Department** | | | | | | | | | | |
| **2204-6674-** International Competitions | Expenditure | -- | -- | -- | 0.00 | -- | -- | -- | | -- |
| **Arts and Culture Department** | | | | | | | | | | |
| **2205-6662-** *Mukhya Mantri Dharohar Darshan Yojana* | Expenditure | Recurring | -- | 223.50  (5 years) | 0.00 | -- | 100  *Per cent* | -- | | -- |
| **2205-6663-** *Mukhya Mantri Virasat Jharokha Yojana* | Expenditure | Recurring | -- | 495.00  (5 years) | 0.00 | -- | 100  *Per cent* | -- | | -- |
| **Health and Family Welfare Department** | | | | | | | | | | |
| **2210-6675-** *Ayushman Bharat Pradhan Mantri Jan Arogya Yojana* | Expenditure | -- | -- | -- | 13,031.29 | -- | -- | -- | | -- |
| **2210-6677-** *Swasthya Nyay Yojana* | Expenditure | -- | -- | -- | 0.00 | -- | -- | -- | | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | |
| **Definite  Period** | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** |
| **Health and Family Welfare Department** | | | | | | | | | |
| **2210-6694-** Establishment of mobile units in remote and inaccessible areas | Expenditure | -- | -- | -- | 0.00 | -- | -- | -- | -- |
| **Public Relations Department** | | | | | | | | | |
| **2220-6680-** Grant for in Interest Loan for House construction for Journalist | Expenditure | Non Recurring | -- | -- | 0.00 | -- | 100  *Per cent* | -- | -- |
| **Tribal Welfare Department** | | | | | | | | | |
| **2225-6672-** Forest Right Act | Expenditure | -- | -- | -- | 415.32 | -- | -- | -- | -- |
| **2202-6682-** *Mukhya Mantri Uchcha Shiksha Protsahan Chhatravritti Yojana* | Expenditure | -- | -- | -- | 17.50 | -- | -- | -- | -- |
| **2225-6687-** *Mukhya Mantri Adivasi Parab Sanmman Nidhi* | Expenditure | -- | -- | -- | 563.30 | -- | -- | -- | -- |
| **4225-6671-** Construction of Haj House | Expenditure | -- | -- | -- | -- | 0.00 | -- | -- | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | |
| **Definite  Period** | | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** |
| **Labour and Employment Department** | | | | | | | | | | |
| **2230-6678-** Quality training to educated unemployed | Expenditure | Recurring | -- | | 20,000.00  (5 years) | 250.00 | -- | 100  *Per cent* | -- | -- |
| **Social Welfare Department** | | | | | | | | | | |
| **2235-6668-** Siyan Helpline toll free number | Expenditure | Recurring | | -- | 794.00  (5 years) | 99.88 | -- | 100  *Per cent* | -- | -- |
| **2235-6669-** *Chhattisgarh Rajya Kesh Shilpi Board* | Expenditure | Recurring | | -- | 610.00  (5 years) | 100.00 | -- | 100  *Per cent* | -- | -- |
| **Women and Child Welfare Department** | | | | | | | | | | |
| **2235-6651-** *Palana* | Expenditure | -- | | -- | -- | 1,404.00 | -- | -- | -- | -- |
| **2235-6691-** *Koushlya Samruddhi (Mahila Swayamrojgar) Yojana* | Expenditure | -- | | -- | -- | 0.00 | -- | -- | -- | -- |
| **2235-6696-** *Mukhya Mantri Bal Uday Yojana* | Expenditure | -- | | -- | -- | 6.67 | -- | -- | -- | -- |
| **2235-7031-** Child Helpline 1098 | Expenditure | -- | | -- | -- | 569.27 | -- | -- | -- | -- |
| **2235-7032-** *Mahatari Samman Yojana* | Expenditure | -- | | -- | -- | 0.00 | -- | -- | -- | -- |
| **2235-7035-** Non- Institutional Care | Expenditure | -- | | -- | -- | 272.88 | -- | -- | -- | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | |
| **Definite  Period** | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** |
| **Women and Child Welfare Department** | | | | | | | | | |
| **2235-7037-** Cleanliness Action Plan | Expenditure | -- | -- | -- | 19.86 | -- | -- | -- | -- |
| **2235-7048-** *Mahatari Vandan Yojana* | Expenditure | -- | -- | -- | 1,31,930.26 | -- | -- | -- | -- |
| **4235-7036-** Construction of Capital Assets | Expenditure | -- | -- | -- | -- | 558.23 | -- | -- | -- |
| **4235-7104-** P.M. Jan. Man. Yojana Construction of Aaganwadi Building | Expenditure | -- | -- | -- | -- | 631.26 | -- | -- | -- |
| **Agriculture Department** | | | | | | | | | |
| **2401-6661-** Establishment of Seed Law Enforcement Laboratory | Expenditure | Recurring | -- | 375.00  (5 years) | 0.00 | -- | 100  *Per cent* | -- | -- |
| **2401-7029-** Establishment of Centre of Excellence | Expenditure | -- | -- | -- | 0.00 | -- | -- | -- | -- |
| **2401-7047-** Smart Agro Entrepreneurship Centre | Expenditure | Non Recurring | -- | -- | 0.00 | -- | -- | -- | -- |
| **2401-7054-** *Krishak Unnati Yojana* | Expenditure | Recurring | -- | 65,00,000.00  (5 years) | 13,32,058.00 | -- | 100  *Per cent* | -- | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | | |
| **Definite  Period** | | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | **Central Transfer** | | | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **Agriculture Department** | | | | | | | | | | | | |
| **4401-7029-** Establishment of Centre of Excellence | Expenditure | -- | | -- | -- | -- | 0.00 | -- | -- | | | -- |
| **Animal Husbandry Department** | | | | | | | | | | | | |
| **2403-7039-** Chhattisgarh Poultry Incentive Scheme | Expenditure | Recurring | | -- | 500.00  (5 years) | 1.65 | -- | 100  *Per cent* | -- | | | -- |
| **Forestry and Wild Life Department** | | | | | | | | | | | | |
| **2406-6667-** Chhattisgarh State Climate Change Center | Expenditure | -- | | -- | -- | 100.00 | -- | -- | | -- | -- | |
| **2406-6673-** Chhattisgarh State Wetland Authority | Expenditure | -- | | -- | -- | 400.00 | -- | -- | | -- | -- | |
| **Food and Civil Supplies** | | | | | | | | | | | | |
| **2408-7024-** Smart P.D.S. Scheme | Expenditure | Recuring | | -- | 590.00  (5 years) | 0.00 | -- | 40  *Per cent* | | 60  *Per cent* | -- | |
| **Co-operative Department** | | | | | | | | | | | | |
| **2425-6676-** Reimbursement of sunk expenses of maize processing unit | Expenditure | -- | | -- | -- | 200.00 | -- | -- | | -- | -- | |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | |
| **Definite  Period** | | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | **(10)** |
| **Panchayat and Rural Development Department** | | | | | | | | | | | |
| **2216-7038**- *Mukhya Mantri Aawas Yojana (Gramin)* | Expenditure | Non Recurring | | -- | -- | 1,39,830.74 | -- | -- | -- | | -- |
| **2515-6692-** *Mukhya Mantri Chhattisgarhi Parv Samman Nidhi* | Expenditure | Recurring | | -- | 2,500.00  (5 years) | 595.36 | -- | 100  *Per cent* | -- | | -- |
| **2515-7023-** Chhattisgarh Social-Economic Survey | Expenditure | Non Recurring | | -- | -- | 1,399.82 | -- | -- | -- | | -- |
| **4515-7102-** Reading Room | Expenditure | Non-Recurring | | 2,500.00  (1 year) | -- | -- | 2,493.00 | 100  *Per cent* | -- | | -- |
| **5054-7064-** P.M. Jan-man Road Construction | Expenditure | Recurring | | 1,04,500.00  (2 Years) | -- | -- | 0.00 | 40  *Per cent* | 60  *Per cent* | | -- |
| **Energy Department** | | | | | | | | | | | |
| **2801-7082-** Domestic consumers of BSC distribution license area | Expenditure | -- | | -- | -- | 474.00 | -- | -- | -- | | -- |
| **4801-6670-** Revamped Distribution Sector Scheme | Expenditure | -- | | -- | -- | -- | 8,171.00 | -- | -- | | -- |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | |
| **Definite  Period** | | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | **(10)** |
| **Rural Industries Department** | | | | | | | | | | | |
| **2851-6657-** Comprehensive Handicraft Cluster Development Scheme | Expenditure | -- | | -- | -- | 0.00 | -- | -- | -- | | -- |
| **4851-6658-** Establish-ment of Dyeing (Thread dyeing) Unit | Expenditure | -- | | -- | -- | -- | 0.00 | -- | -- | | -- |
| **4851-6659-** Establishment of Processing Unit | Expenditure | -- | | -- | -- | -- | 0.00 | -- | -- | | -- |
| **4851-7030-** Establishment of Unity Mall | Expenditure | -- | | -- | -- | -- | 100.00 | -- | -- | | Special Central Assistance for Capital Investment |
| **Public Works Department** | | | | | | | | | | | |
| **3054-6685-** Maintenance of Street Lights on highways | Expenditure | -- | | -- | -- | 399.06 | -- | -- | -- | | -- |
| **5054-6688-** Development of Ram Van Gaman path | Expenditure | -- | | -- | -- | -- | 19.28 |  |  | |  |

**APPENDIX-XI**

**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- concld.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Policy Decision/ New Scheme** | **Receipts/ Expenditure/ Both** | **Recurring /One time** | **In case of Recurring, annual estimates of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Source from which Expenditure on new Scheme to be met** | | | | |
| **Definite  Period** | | **Perma- nent** | **Revenue** | **Capital** | **States Own Resources** | | | **Central Transfer** | **Raising   Debt  (Specify)** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** | **(6)** | **(7)** | **(8)** | | | **(9)** | **(10)** |
| **Communication Department** | | | | | | | | | | | | |
| **3275-7063-** Atal Monitoring Portal (C.M. Dashboard) | Expenditure | -- | | -- | -- | 0.00 | -- | -- | -- | | | -- |
| **Tourism Department** | | | | | | | | | | | | |
| **3452-7068-** *Shri Ram Lala (Ayodhya Dham) Darshan Yojana* | Expenditure | Recurring | | -- | 175.00  (5 Years) | 1,500.00 | -- | 100  *Per cent* | -- | | | -- |
| **Local Bodies and Panchayati Raj Department** | | | | | | | | | | | | |
| **3604-7033-** For exemption from Property Tax of Industrial Units located in Urban Bodies | Expenditure | -- | | -- | -- | 0.00 | -- | -- | | -- | | -- |
| **4215-6695-** Rainwater harvesting in urban bodies | Expenditure | -- | | -- | -- | -- | 0.00 | -- | | -- | | -- |
| **4217-7103-** Construction of central library cum reading zone in urban bodies | Expenditure | -- | | -- | -- | -- | 0.00 | -- | | -- | | -- |
| **Total** | | | | | | **16,63,242.47** | **11,972.77** |  | |  | |  |
| **Grand Total** | | | | | | **16,75,215.24** | |  | |  | |  |